

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Gary Middle College (9885)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Non - Certified Salaries	120	\$0	\$159,076	\$146,150	\$144,252	NA	-1.3%
Certified Salaries	110	\$0	\$164,960	\$200,314	\$90,058	NA	-55.0%
Other Professional and Technical Services	319	\$3,125	\$57,128	\$44,985	\$73,464	120.2%	63.3%
Textbooks	630	\$0	\$28,675	\$0	\$42,602	NA	NA
Instruction Services	311	\$0	\$0	\$0	\$26,525	NA	NA
Staff Services	314	\$0	\$0	\$0	\$12,020	NA	NA
Operational Supplies	611	\$0	\$12,167	\$2,655	\$7,290	NA	174.6%
Professional Development	748	\$0	\$14,129	\$14,920	\$5,963	NA	-60.0%
Travel	580	\$0	\$0	\$0	\$824	NA	NA
Meals Provided	235	\$0	\$0	\$304	\$245	NA	-19.6%
Social Security Noncertified	211	\$0	\$0	\$4,416	-\$165	NA	-103.7%
Student Academic Achievement Total		\$3,125	\$436,136	\$413,744	\$403,078	237.0%	-2.6%
Student Instructional Support							
Certified Salaries	110	\$36,143	\$189,365	\$138,848	\$204,430	54.2%	47.2%
Non - Certified Salaries	120	\$0	\$157,779	\$74,854	\$61,467	NA	-17.9%
Severance/Early Retirement Pay	213	\$0	\$6,750	\$0	\$0	NA	NA
Student Instructional Support Total		\$36,143	\$353,894	\$213,702	\$265,897	64.7%	24.4%
Overhead and Operational							
Other Professional and Technical Services	319	\$0	\$210,259	\$328,330	\$286,079	NA	-12.9%
Miscellaneous Objects	876 - 899	\$5,439	\$29,612	\$41,712	\$40,918	65.6%	-1.9%
Group Health Insurance	222	\$4,089	\$8,025	\$24,962	\$30,792	65.7%	23.4%
Insurance	520	\$1,178	\$4,585	\$17,324	\$30,486	125.5%	76.0%
Repairs and Maintenance Services	430	\$3,357	\$11,547	\$5,660	\$26,791	68.1%	373.3%
Social Security Certified	212	\$2,478	\$24,810	\$24,615	\$22,060	72.7%	-10.4%
Operational Supplies	611	\$3,328	\$30,510	\$20,391	\$21,598	59.6%	5.9%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$7,865	\$18,256	\$19,544	NA	7.1%
Public Employees Retirement Fund	214	\$0	\$6,739	\$10,527	\$19,329	NA	83.6%
Student Transportation Services	510	\$0	\$6,391	\$7,840	\$15,750	NA	100.9%
Social Security Noncertified	211	\$0	\$22,739	\$12,301	\$15,276	NA	24.2%
Judgments Against the School Corporation	820	\$0	\$0	\$1,250	\$15,000	NA	1100.0%
Content	747	\$1,811	\$6,403	\$17,694	\$12,202	61.1%	-31.0%
Travel	580	\$3,066	\$22,808	\$21,214	\$10,298	35.4%	-51.5%
Workers Compensation Insurance	225	\$0	\$3,053	\$4,033	\$5,444	NA	35.0%
Dues and Fees	810	\$230	\$8,534	\$10,769	\$5,085	116.8%	-52.8%
Unemployment Insurance	230	\$599	\$11,498	\$7,427	\$4,527	65.8%	-39.0%

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						Compound Annual Growth	Percent Change 2014 to 2015
Connectivity	744	\$0	\$2,546	\$13,880	\$4,115	NA	-70.3%
Entertainment	240	\$0	\$5,005	\$1,722	\$1,994	NA	15.8%
Staff Services	314	\$161	\$3,698	\$3,102	\$1,769	82.2%	-43.0%
Rentals	440	\$123	\$1,998	\$235	\$556	45.8%	136.7%
Postage and Postage Machine Rental	532	\$643	\$839	\$461	\$217	-23.8%	-52.8%
Bank Service Charges	871	\$40	\$228	\$114	\$76	17.4%	-33.3%
Heating and Cooling for Buildings - Electricity	621	\$0	\$12,452	\$0	\$0	NA	NA
Water and Sewage	411	\$0	\$407	\$3,619	\$0	NA	-100.0%
Cleaning Services	420	\$0	\$6,076	\$0	\$0	NA	NA
Group Life Insurance	221	\$0	\$19,704	\$0	\$0	NA	NA
Instructional Programs Improvement Services	312	\$0	\$301	\$324	\$0	NA	-100.0%
Overhead and Operational Total		\$26,542	\$468,635	\$597,759	\$589,907	117.1%	-1.3%
Non Operational							
Rentals	440	\$0	\$166,667	\$333,333	\$300,000	NA	-10.0%
Other Employee Benefits	241 - 290	\$0	\$49,520	\$63,700	\$66,520	NA	4.4%
Equipment	730	\$1,270	\$17,648	\$240,011	\$25,384	111.5%	-89.4%
Construction Services	450	\$0	\$0	\$0	\$5,800	NA	NA
Contributions & Donations to Outside Organizations	570	\$0	\$0	\$0	\$1,000	NA	NA
Computer Hardware	741	\$3,439	\$26,437	\$0	\$534	-37.2%	NA
Other Supplies and Materials	615. 660 - 689	\$2,500	\$0	\$0	\$0	-100.0%	NA
Content	747	\$0	\$708	\$11,200	\$0	NA	-100.0%
Connectivity	744	\$0	\$227,199	\$55,743	\$0	NA	-100.0%
Non Operational Total		\$7,208	\$488,178	\$703,988	\$399,238	172.8%	-43.3%
Grand Total		\$73,018	\$1,746,842	\$1,929,192	\$1,658,119	118.3%	-14.1%